

**TOWNSHIP OF WOODBRIDGE
PUBLIC NOTICE
FIRE DISTRICT NO. 1, WOODBRIDGE, NJ
2024 BUDGET**

Notice is hereby given to the legal voters of Fire District No. 1 that an election will be held on Saturday, February 17, 2024, between the hours of 2 p.m. and 9 p.m., at the following polling places: #1 - Woodbridge Fire House, 418 School Street, Woodbridge, NJ; and #2 - The Sewaren Free Public Library located at 546 West Ave., Sewaren, NJ. Said election is for the following purposes:

1. The election of one (1) Fire Commissioner for a three (3) year term.
2. To vote on the 2024 budget for the period of January 1 to December 31, 2024.
3. Such other matters as may be required.

OPERATING / CAPITAL APPROPRIATIONS

Paid Positions	\$ 5,301,927
Employee Benefits	4,029,034
Fire Hydrant Rentals or Service	704,122
Insurance Premiums	288,000
Joint Mutual Services Agreement	13,800
911 Dispatch - First Aid and Fire	83,296
Professional Services	335,000
Outside Services	45,000
Elections and Notices	25,000
Membership, Dues and Subscriptions	4,000
Training and Education	65,000
Uniforms and Personnel Equipment	38,000
Utilities and Related Services	55,000
Office Supplies and Postage	18,000
Maintenance and Repairs	496,000
Uniform Fire Safety Act (PL 1983, CHP 383):	
Total Paid Positions	616,815
Other Expenses	37,000
Supplemental Fire Services Act (PL 1985, SHP 295)	6,873
Rent	25,000
Health and Wellness	10,000
Contingency	10,000
Length of Service Award Program	
Contribution (PL 1997 C388)	60,000
Medical Transport	500
Fuel	30,000
Engine Reserve	40,000
Auto Expense	18,000
Promotions	7,500
Preplanning	4,000
Computer Expense	65,000
Township Radio Agreement	21,221
Township Substation Agreement	50,400
Capital Purchases	<u>720,000</u>
 Total Operating Appropriations	 <u>\$13,223,488</u>

REVENUES

Supplemental Fire Services Act (PL 1985, CHP 295)	\$ 6,873
Uniform Fire Safety Act (PL 1983, CH 383)	
Annual Registration Fees	91,099
Interest on Investments and Deposits	50,000
Other Revenue	22,352
Fund Balance Utilized	779,506
Amount to Be Raised by Taxation	<u>12,273,658</u>
 Total Revenues	 <u>\$13,223,488</u>

Jeffrey Moran, Secretary

