

**TOWNSHIP OF WOODBRIDGE
PUBLIC NOTICE
FIRE DISTRICT NO. 1, WOODBRIDGE, NJ
2023 BUDGET**

Notice is hereby given to the legal voters of Fire District No. 1 that an election will be held on Saturday, February 18, 2023, between the hours of 2 p.m. and 9 p.m., at the following polling places: #1 - Woodbridge Fire House, 418 School Street, Woodbridge, NJ; and #2 - The Sewaren Free Public Library located at 546 West Ave., Sewaren, NJ. Said election is for the following purposes:

1. The election of two (2) Fire Commissioners for three (3) year terms.
2. To vote on the 2023 budget for the period of January 1 to December 31, 2023.
3. To authorize the Board of Fire Commissioners to increase the amount raised by Taxation in the annual Fire District Budget by \$ 3,345,000 in excess of the 2% tax levy cap as provided by N.J.S.A.40A4-45.45b
4. Such other matters as may be required.

OPERATING / CAPITAL APPROPRIATIONS

Paid Positions	\$ 8,256,666
Employee Benefits	3,555,648
Fire Hydrant Rentals or Service	677,040
Insurance Premiums	268,000
Joint Mutual Services Agreement	6,000
911 Dispatch - First Aid and Fire	81,264
Professional Services	335,000
Outside Services	45,000
Elections and Notices	25,000
Membership, Dues and Subscriptions	2,000
Training and Education	65,000
Uniforms and Personnel Equipment	38,000
Utilities and Related Services	55,000
Office Supplies and Postage	7,500
Maintenance and Repairs	498,000
Uniform Fire Safety Act (PL 1983, CHP 383):	
Total Paid Positions	522,698
Other Expenses	34,000
Supplemental Fire Services Act (PL 1985, SHP 295)	6,873
Rent	25,000
Volunteer Retention	20,000
Contingency	10,000
Length of Service Award Program	
Contribution (PL 1997 C388)	60,000
Medical Transport	500
Fuel	25,000
Engine Reserve	40,000
Auto Expense	30,000
Promotions	7,500
Preplanning	4,000
Computer Expense	65,000
Township Radio Agreement	21,221
Township Substation Agreement	50,400
Capital Purchases	<u>2,240,000</u>
 Total Operating Appropriations	 <u>\$17,077,310</u>

