

**TOWNSHIP OF WOODBRIDGE
PUBLIC NOTICE
FIRE DISTRICT NO. 1, WOODBRIDGE, NJ
2022 BUDGET**

Notice is hereby given to the legal voters of Fire District No. 1 that an election will be held on Saturday, February 19, 2022, between the hours of 2 p.m. and 9 p.m., at the following polling places: #1 - Woodbridge Fire House, 418 School Street, Woodbridge, NJ; and #2 - The Sewaren Free Public Library located at 546 West Ave., Sewaren, NJ. Said election is for the following purposes:

1. The election of (2)two Fire Commissioners for a(3)three year term.
2. To vote on the 2022 budget for the period of January 1 to December 31, 2022.
3. Such other matters as may be required.

OPERATING / CAPITAL APPROPRIATIONS

Paid Positions	\$ 4,343,139
Employee Benefits	2,921,674
Fire Hydrant Rentals or Service	651,000
Insurance Premiums	268,000
Joint Mutual Services Agreement	6,000
911 Dispatch - First Aid and Fire	79,671
Professional Services	335,000
Outside Services	72,000
Elections and Notices	25,000
Membership, Dues and Subscriptions	2,000
Training and Education	65,000
Uniforms and Personnel Equipment	38,000
Utilities and Related Services	55,000
Office Supplies and Postage	17,500
Maintenance and Repairs	510,000
Uniform Fire Safety Act (PL 1983, CHP 383):	
Total Paid Positions	581,597
Other Expenses	31,000
Supplemental Fire Services Act (PL 1985, SHP 295)	6,873
Rent	25,000
Volunteer Retention	20,000
Contingency	10,000
Length of Service Award Program	
Contribution (PL 1997 C388)	60,000
Medical Transport	500
Fuel	20,000
Engine Reserve	40,000
Auto Expense	40,000
Promotions	3,500
Preplanning	7,000
Computer Expense	65,000
Township Radio Agreement	24,121
Capital Purchases	<u>455,423</u>

Total Operating Appropriations \$10,778,998

REVENUES

Supplemental Fire Services Act (PL 1985, CHP 295)	\$ 6,873
Uniform Fire Safety Act (PL 1983, CH 383)	
Annual Registration Fees	124,073
Interest on Investments and Deposits	10,000
Other Revenue	22,100
Fund Balance Utilized	1,739,548
Amount to Be Raised by Taxation	<u>8,876,404</u>
Total Revenues	<u>\$10,778,998</u>

PUBLIC QUESTION: Shall the Board of Fire Commissioners, Woodbridge Township Fire District No.1 in the County of Middlesex, New Jersey be authorized to purchase a 2023 pick-up truck and a 2023 SUV for a combined amount not to exceed \$110,000 (to replace 2 vehicles over 10 years old) and to fund this expenditure through taxation?

Jeffrey Moran, Secretary

