

2015 Budget Summary

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 1 MIDDLESEX

	<u>2015 Proposed Budget</u>	<u>2014 Adopted Budget</u>	<i>\$ Increase (Decrease) Proposed vs. Current Year</i>	<i>% Increase (Decrease) Proposed vs. Current Year</i>
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	\$ 519,765	\$ 1,501,016	\$ (981,251)	-65.4%
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
Total Sale of Assets	-	150,000	(150,000)	-100.0%
Total Interest on Investments & Deposits	20,000	10,000	10,000	100.0%
Total Other Revenue	16,300	40,300	(24,000)	-59.6%
Total Operating Grant Revenue	6,000	1,576	4,424	280.7%
Total Revenues Offset with Appropriations	<u>86,000</u>	<u>80,211</u>	<u>5,789</u>	7.2%
Total Revenues and Fund Balance Utilized	648,065	1,783,103	(1,135,038)	-63.7%
Amount to be Raised by Taxation to Support Budget	<u>6,832,913</u>	<u>6,602,357</u>	<u>230,556</u>	3.5%
Total Anticipated Revenues	<u>7,480,978</u>	<u>8,385,460</u>	<u>(904,482)</u>	-10.8%
APPROPRIATIONS				
Total Administration	1,052,324	488,597	563,727	115.4%
Total Cost of Operations & Maintenance	6,282,654	6,545,432	(262,778)	-4.0%
Total Appropriations Offset with Revenue	86,000	80,211	5,789	7.2%
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	60,000	60,000	-	0.0%
Total Capital Appropriations	-	1,211,220	(1,211,220)	-100.0%
Total Principal Payments on Debt Service	-	-	-	#DIV/0!
Total Interest Payments on Debt	-	-	-	#DIV/0!
Total Appropriations	<u>7,480,978</u>	<u>8,385,460</u>	<u>(904,482)</u>	-10.8%
ANTICIPATED SURPLUS (DEFICIT)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	#DIV/0!

Robert Minkler Sr - Secretary