

**TOWNSHIP OF WOODBRIDGE
PUBLIC NOTICE
FIRE DISTRICT NO. 1, WOODBRIDGE, NJ
2014 BUDGET**

Notice is hereby given to the legal voters of Fire District No. 1 that an election will be held on Saturday, February 15, 2014, between the hours of 2 p.m. and 9 p.m., at the following polling places: #1 - Woodbridge Fire House, 418 School Street, Woodbridge, NJ; and #2 - The Sewaren Free Public Library located at 546 West Ave., Sewaren, NJ. Said election is for the following purposes:

1. The election of two (2) fire commissioner for a three (3) year term.
2. To vote on the 2014 budget for the period of January 1 to December 31, 2014.
3. Such other matters as may be required.

OPERATING / CAPITAL APPROPRIATIONS

Paid Positions	\$ 2,938,647
Employee Benefits	1,951,144
Fire Hydrant Rentals or Service	489,600
Insurance Premiums	109,120
Joint Mutual Services Agreement	10,000
911 Dispatch - First Aid and Fire	73,603
Professional Services	155,570
Outside Services	45,000
Elections and Notices	10,000
Membership, Dues and Subscriptions	1,000
Training and Education	35,000
Uniforms and Personnel Equipment	45,000
Utilities and Related Services	54,430
Office Supplies and Postage	6,900
Maintenance and Repairs	313,000
Uniform Fire Safety Act (PL 1983, CHP 383):	
Total Paid Positions	407,150
Other Expenses	31,000
Supplemental Fire Services Act (PL 1985, SHP 295)	1,576
Rent	26,000
Length of Service Award Program	
Contribution (PL 1997 C388)	60,000
Medical Transport	500
Fuel	20,000
Engine Reserve	210,000
Vehicles - Garage	24,000
Equipment	118,000
Promotions	2,000
Prelanning	4,000
Computer Expense	32,000
	<u>1,211,220</u>
 Total Operating Appropriations	 <u><u>8,385,460</u></u>

REVENUES

Supplemental Fire Services Act (PL 1985, CHP 295)	\$ 1,576
Uniform Fire Safety Act (PL 1983, CH 383)	
Annual Registration Fees	80,211
Interest on Investments and Deposits	10,000
Other Revenue	190,300
Fund Balance Utilized	1,501,016
Amount to be Raised by Taxation	<u>6,602,357</u>
 Total Revenues	 <u><u>\$ 8,385,460</u></u>

Richard Gould, Secretary